

FISCAL NOTE

Bill #: HB0181

Title: Euthanasia for animals in humane centers

Primary Sponsor: Thomas, B

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue	\$15,881	\$10,140
Revenue:		
State Special Revenue	\$16,010	\$10,205
Net Impact on General Fund Balance:	\$0	\$0

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|-----------------------------------------------------------|------------------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. Based on information obtained from the Humane Society of the United States, Northern Rockies Office, Billings, it is estimated that approximately 19 certified agencies will obtain a license through the Board of Veterinary Medicine and will register with the Drug Enforcement Agency (DEA) to obtain and possess controlled substances for euthanizing animals under the certified agency's control.
2. All estimated costs and revenues on this fiscal note would be incurred by and/or received by the Department of Labor and Industry.
3. Based on information obtained from the Humane Society of the United States, Northern Rockies Office, Billings, it is estimated that approximately 36 euthanasia technicians will be examined and licensed by the Board of Veterinary Medicine to administer the controlled substances.
4. For the purpose of establishing rules, the Board of Veterinary Medicine will hold two special board meetings and conduct an administrative rule hearing prior to adopting the rules governing certified agencies and euthanasia technicians. Proposed rules and the adoption notice will be mailed to all licensees and interested persons. The cost of the administrative rule process will be \$5,741.
5. Two euthanasia training sessions and examinations will be contracted out and administered each year at a cost of \$6,710.

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6. Yearly inspections of 19 certified agencies will be conducted by an independent contractor on the certified practitioners. It is estimated that a contractor will charge \$100 per inspection plus travel cost at state rates for a total cost of \$3,430.
7. Current staff will absorb the increased administrative workload.
8. The Board of Veterinary Medicine will set fees commensurate with the cost of the program. Estimated fees and revenue is \$16,010 in FY 2004 and \$10,205 in FY 2005 including \$3,000 from certified agency original application fees, \$7,200 from training and examination fees and \$7,600 from inspection fees.

FISCAL IMPACT:

	<u>FY2004</u> <u>Difference</u>	<u>FY2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	\$ 800	\$ 200
Operating Expenses	<u>15,081</u>	<u>9,940</u>
TOTAL	\$15,881	\$10,140
<u>Funding:</u>		
State Special Revenue (02)	\$15,881	\$10,140
<u>Revenues:</u>		
State Special Revenue (02)	\$16,010	\$10,205
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$ 129	\$ 65